

## ISD #548 Levy Certification

		FY24	FY23	\$ Change	% Change
FUND	General Fund	2022 Payable 2023	2021 Payable 2022		
1	Referendum - VOTER \$315	\$291,825	\$295,785	(3,960.00)	100.00%
	LOCAL OPTIONAL REVENUE (LOR) \$724	\$795,876	\$785,096	10,780.00	1.37%
	Operating Capital	\$215,920	\$217,055	(1,135.00)	-0.52%
	Cap Facility Bonds		\$0	0.00	0.00%
	Integration	\$47,933	\$48,579	(646.00)	-1.33%
	Reemployment	\$7,300	\$3,570	3,730.00	104.48%
	Safe Schools	\$33,696	\$33,804	(108.00)	-0.32%
	Career Technical	\$121,183	\$103,213	17,970.00	17.41%
	LTFM	\$189,139	\$187,444	1,695.00	0.90%
	Deferred Maint		\$0	0.00	0.00%
	Lease Levy	\$5,099	\$0	5,099.00	0.00%
Abatement Adjust	-\$5,698	\$27,005	(32,703.05)	-121.10%	
<b>Total General Fund Levy</b>		<b>\$1,702,273</b>	<b>\$1,701,551</b>	<b>721.95</b>	<b>0.04%</b>

		2022 Payable 2023	2020 Payable 2021	\$ Change	% Change
FUND	Community Service Fund				
4	Comm Ed	\$63,133	\$63,133	0.00	0.00%
	EC/FE	\$42,303	\$56,378	(14,075.00)	-24.97%
	Home Visits	\$903	\$1,113	(210.00)	-18.87%
	School Age Care	\$52,049	\$74,438	(22,389.00)	-30.08%
	Abatement Adjust	\$19	-\$10	29.00	-290.00%
<b>Total Community Ed Fund Levy</b>		<b>\$158,407</b>	<b>\$195,052</b>	<b>(36,645.00)</b>	<b>-18.79%</b>

		2022 Payable 2023	2020 Payable 2021	\$ Change	% Change
FUND	Debt Service Fund				
7	Debt Service	1,404,347.00	1,569,419.00	(165,072.00)	(0.11)
	Debt LTFM	869,726.00	694,271.00	175,455.00	0.25
	Cap Facility Bonds		0.00	0.00	0.00
<b>Total Debt Service Fund Levy</b>		<b>2,274,073.00</b>	<b>2,263,690.00</b>	<b>10,383.00</b>	<b>0.00</b>

		2020 Payable 2021	2020 Payable 2021	\$ Change	% Change
FUND	OPEB Debt Service Fund				
47	OPEB	0.00	0.00	0.00	0.00%
	<b>Total OPEB Debt Fund Lev</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Total Levy Certification	4,134,752.95	4,160,293.00	(25,540.05)	-0.61%
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Market Value	2,120,790,702	2,022,271,997	98,518,705	4.87%
ANTC	23,120,088	22,658,698	461,390	2.04%
Tax Rate	17.9%	18.4%	-0.5%	-2.60%

### NOTES

School Age Care is additional revenue for Community Ed  
 Board Action on Wednesday is to set the proposed levy at the "Maximum"  
 School District notifies MDE and County by Sept. 30th  
 Board holds public meeting in December board meeting  
 Board sets final levy in December

Minnesota Department of Education  
Levy Limitation and Certification Report  
2022 Payable 2023

District Number-Type: 0548-01  
District Name: Pelican Rapids Public School District  
Home County: OTTER TAIL

Date Printed: 9/20/22  
Limits Updated: 9/19/22  
Proposed Submitted: 9/20/22

**LIMIT**

**PROPOSED**

**SUBTOTALS BY LEVY CATEGORY**

- GENERAL - RMV VOTER - JOBZ EXEMPT
- GENERAL - RMV OTHER - JOBZ EXEMPT
- GENERAL - NTC VOTER - JOBZ EXEMPT
- GENERAL - NTC OTHER - JOBZ EXEMPT
- COMMUNITY SERVICE - NTC OTHER - JOBZ EXEMPT
- GENERAL DEBT - NTC VOTER - JOBZ NONEXEMPT
- GENERAL DEBT - NTC OTHER - JOBZ NONEXEMPT
- OPEB DEBT - NTC VOTER - JOBZ NONEXEMPT
- OPEB DEBT - NTC OTHER - JOBZ NONEXEMPT

The School Board has voted to certify the MAXIMUM levy authority.

After October 1st, the county auditor should consult the Minnesota Department of Education (MDE) website for the district's current levy limitation and use this amount for the Truth in Taxation notices.

**SUBTOTALS BY FUND**

- GENERAL FUND
- COMMUNITY SERVICES FUND
- GENERAL DEBT SERVICE FUND
- OPEB/PENSION DEBT SERVICE FUND

If there is a change to the district's levy limitation after October 1st, the county will be notified by MDE via email. Before finalizing tax computations for the Truth in Taxation notices, counties should double check the MDE website to be sure no changes have been made to the district's levy limitation that the county is not already aware of through this email process.

**SUBTOTALS BY TAX BASE**

- REFERENDUM MARKET VALUE
- NET TAX CAPACITY

**SUBTOTALS BY TRUTH IN TAXATION CATEGORY**

- VOTER APPROVED
- OTHER

**TOTAL LEVY**

- TOTAL LEVY

The school district must submit the completed original of this form to the home county auditor by September 30, 2022. A duplicate form must be submitted to Minnesota Department of Education, School Finance Division, 400 NE Stinson Blvd., Minneapolis, MN 55413, by October 7, 2022.

The certified levy listed above is the levy voted by the school board for taxes payable in 2023.

Signature of School Board Clerk

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Date of Certification

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